

# State Notes

## TOPICS OF LEGISLATIVE INTEREST

May/June 2008



### State-Funded University and Community College Construction Projects

By Bill Bowerman, Chief Analyst

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#### Introduction

Debate over the fiscal year (FY) 2007-08 Capital Outlay budget has focused on proposed State funding of university and community college construction projects. The following provides an overview of State funding for higher education institution construction projects, including a history of allocations to community colleges and universities.

#### Capital Outlay Process

Public Act 183 of 1964 created the State Building Authority (SBA) as a means to acquire, construct, furnish, equip, and renovate buildings for the use of the State, including public universities and community colleges. From 1978-79 through 2006-07, universities received over \$2.1 billion in SBA funding and community colleges received \$270.4 million. Table 1 delineates the allocation of SBA financing during that time period.

**Table 1**

<b>State Building Authority Projects</b>		
<b>FY 1978-79 thru FY 2006-07</b>	<b>SBA-Financed Portion</b>	<b>Percent of Total</b>
Universities	\$2,111,502,366	46.3%
Community Colleges	270,441,340	5.9
Department of Corrections	1,071,870,868	23.5
Other State Agencies	1,110,674,722	24.3
<b>Total</b>	<b>\$4,564,489,296</b>	<b>100.0%</b>

**Source:** FY 2006-07 SBA Project Cost Summary, February 2008

The process for initiating capital outlay projects for public higher education institutions is governed by Section 242 of the Management and Budget Act. It provides:

- Community colleges and universities must develop five-year capital outlay requests that are submitted annually to the Department of Management and Budget (DMB) and to the Joint Capital Outlay Subcommittee (JCOS).
- The DMB and the JCOS review capital outlay requests. The DMB prioritizes requests and includes the recommended requests in the annual executive budget recommendations.
- The request for program development and schematic planning must be approved by the JCOS and the Legislature through the appropriation process. The cost of preparing professionally developed program statements and schematic plans is borne entirely by the educational institution.
- Appropriation authorizations for studies and initial plans are not considered a commitment on the part of the Legislature to appropriate funds for the completion of plans or construction of any project.



- Program statements and schematic planning documents are reviewed by the DMB and, when the review is completed, are submitted to the JCOS as either approved or not approved.
- Upon review and approval by the JCOS, the JCOS and the Legislature may authorize the project for final design and construction with a line item appropriation in an appropriation bill.
- Preliminary plans must be submitted to the DMB for review and approval. The DMB reviews and approves final plans to be prepared for bidding. Bid results then are submitted to the JCOS.
- The DMB provides for review and oversight of capital outlay projects financed either in total or in part by the State Building Authority.

Under Section 246 of the Act, the authorized cost of any project may be established or revised only by specific reference in an appropriation act, by concurrent resolution adopted by both houses of the Legislature, or inference from the total amount of any appropriations made to complete plans and construction.

### History of Funding for University and Community College Capital Outlay Projects

Tables 2 and 3 provide a history of State funding for university and community college capital outlay projects. Although the State share of project costs has been funded mainly through the SBA, a few of the projects listed were one-time grants from the State General Fund. The projects include authorizations from 1992 to the present. Amounts reflect appropriations, not actual expenditures. Final expenditure amounts, rental payments (debt service), and bond issue details are delineated annually in SBA Project Cost Summary reports.

**Table 2**

University State-Funded Capital Outlay Projects					
University – Project	Construction Authorization	Total Cost	State Share	University Share	Project Status
<b>Central Michigan</b>					
Music Building	PA 19 of 1993	\$20,995,000	\$20,995,000	\$0	Completed
Primary Electrical System	PA 19 of 1993	3,200,000	3,200,000	0	Completed
Park Library Add./Remodeling	PA 480 of 1996	50,000,000	37,500,000	12,500,000	Completed
Health Professions Building	PA 291 of 2000	50,000,000	37,500,000	12,500,000	Completed
Education Building	PA 345 of 2006	50,000,000	37,500,000	12,500,000	Construction
<b>CMU Subtotal</b>		<b>\$174,195,000</b>	<b>\$136,695,000</b>	<b>\$37,500,000</b>	
<b>Eastern Michigan</b>					
Library Rep./Renovation	PA 19 of 1993	57,668,000	54,668,000	3,000,000	Completed
/Office Relocation					
Health & Human Services Bldg	PA 480 of 1996	20,417,000	15,312,700	5,104,300	Completed
<b>EMU Subtotal</b>		<b>\$78,085,000</b>	<b>\$69,980,700</b>	<b>\$8,104,300</b>	

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University State-Funded Capital Outlay Projects					
University – Project	Construction Authorization	Total Cost	State Share	University Share	Project Status
<b>Ferris State</b>					
Arts and Sciences Building	PA 19 of 1993	31,225,000	31,000,000	225,000	Completed
Elastomer Inst.	PA 321 of 1996	6,650,000	4,650,000	2,000,000	Completed
Library Addition & Remodeling	PA 480 of 1996	50,000,000	37,500,000	12,500,000	Completed
Engineering & Tech. Center	PA 506 of 2000	18,000,000	13,500,000	4,500,000	Completed
Instructional Resource Center	PA 297 of 2005	8,500,000	5,625,000	2,875,000	Completed
<b>FSU Subtotal</b>		<b>\$114,375,000</b>	<b>\$92,275,000</b>	<b>\$22,100,000</b>	
<b>Grand Valley State</b>					
Life Sciences Building	PA 19 of 1993	40,790,400	39,900,000	890,400	Completed
School of Business And Graduate Library	PA 480 of 1996	52,650,000	37,525,000	15,125,000	Completed
Fresh Water Research Center	PA 137 of 1999	1,000,000	1,000,000	0	One-time grant
Health Professions Building	PA 291 of 2000	53,000,000	37,100,000	15,900,000	Completed
Padnos College of Engineering	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Completed
<b>GVSU Subtotal</b>		<b>\$163,440,400</b>	<b>\$127,525,000</b>	<b>\$35,915,400</b>	
<b>Lake Superior State</b>					
Library Addition	PA 19 of 1993	10,900,000	10,900,000	0	Completed
Crawford Hall Addition/Remodeling	PA 480 of 1996	23,000,000	17,250,000	5,750,000	Completed
Arts Classroom Building	PA 291 of 2000	15,300,000	11,475,000	3,825,000	Completed
Infrastructure/Technology/Equipment/Maintenance	PA 193 of 2003	192,700	192,700	0	One-time grant
Special Maintenance	PA 468 of 2004	163,100	163,100	0	Completed
<b>LSSU Subtotal</b>	PA 10 of 2005	<b>\$49,555,800</b>	<b>\$39,980,800</b>	<b>\$9,575,000</b>	
<b>Michigan State</b>					
Animal & Agricultural Facilities	PA 19 of 1993	69,651,000	66,651,000	3,000,000	Completed
Crop & Soil Sciences Building	PA 19 of 1993	3,100,000	3,100,000	0	Completed
Biomedical Science Building	PA 480 of 1996	93,000,000	69,750,100	23,249,900	Completed
Animal Health Diagnostic Lab.	PA 291 of 2000	58,000,000	58,000,000	0	Completed
Chemistry Building/Cooling Towers	PA 297 of 2005	28,344,500	20,000,000	8,344,500	Completed
<b>MSU Subtotal</b>		<b>\$252,095,500</b>	<b>\$217,501,100</b>	<b>\$34,594,400</b>	
<b>Michigan Tech</b>					
Environmental Science/Engineering Center	PA 19 of 1993	43,781,000	30,000,000	13,781,000	Completed
Center for Ecosystem Science	PA 480 of 1996	10,000,000	7,500,000	2,500,000	Completed
Performing Arts and Education Center	PA 480 of 1996	20,000,000	5,000,000	15,000,000	Completed
Integrated Learning/Info. Technology Center	PA 560 of 2002	33,838,700	25,000,000	8,838,700	Completed
General Campus Renovations	PA 297 of 2005	10,000,000	7,500,000	2,500,000	Completed
<b>MTU Subtotal</b>		<b>\$117,619,700</b>	<b>\$75,000,000</b>	<b>\$42,619,700</b>	

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University State-Funded Capital Outlay Projects					
University – Project	Construction Authorization	Total Cost	State Share	University Share	Project Status
<b>Northern Michigan</b>					
Power Plant Addition	PA 19 of 1993	19,530,000	19,530,000	0	Completed
West Science Building Remodeling	PA 480 of 1996	46,935,000	35,201,200	11,733,800	Completed
Fine & Practical Arts Building	PA 161 of 2002	21,230,000	15,922,500	5,307,500	Completed
Student Services	PA 161 of 2002	15,750,000	11,812,500	3,937,500	Completed
<b>NMU Subtotal</b>		<b>\$103,445,000</b>	<b>\$82,466,200</b>	<b>\$20,978,800</b>	
<b>Oakland</b>					
Science & Technology Bldg.	PA 19 of 1993	39,012,000	39,012,000	0	Completed
Classroom/ Business School Building	PA 480 of 1996	17,500,000	13,125,000	4,375,000	Completed
School of Education Building	PA 506 of 2000	31,500,000	23,625,000	7,875,000	Completed
<b>Oakland Subtotal</b>		<b>\$88,012,000</b>	<b>\$75,762,000</b>	<b>\$12,250,000</b>	
<b>Saginaw Valley</b>					
Professional Dev. Center	PA 149 of 1992	33,500,000	33,500,000	0	Completed
Energy Loop	PA 321 of 1996	3,500,000	3,500,000	0	Completed
Classroom Facility	PA 480 of 1996	28,500,000	18,750,000	9,750,000	Completed
Instructional Facility Number 4	PA 45 of 2001	40,000,000	30,000,000	10,000,000	Completed
Pioneer Hall Renovations/ Addition	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Completed
<b>SVSU Subtotal</b>		<b>\$121,500,000</b>	<b>\$97,750,000</b>	<b>\$23,750,000</b>	
<b>U of M Ann Arbor</b>					
Central Campus Renovations I	PA 19 of 1993	32,500,000	32,500,000	0	Completed
Integrated Technology Center	PA 19 of 1993	58,350,000	57,000,000	1,350,000	Completed
Central Campus Renovations II	PA 480 of 1996	88,000,000	59,250,000	28,750,000	Completed
	PA 137 of 1999				
	PA 193 of 2003				
Dana Building Renovations	PA 265 of 1999	17,700,000	11,250,000	6,450,000	Completed
Student Activities Building	PA 153 of 2006	8,500,000	5,751,700	2,748,300	Construction
Observatory Lodge	PA 297 of 2005	11,500,000	7,820,000	3,680,000	Completed
Phoenix Lab. Renovations	PA 345 of 2006	9,500,000	6,428,300	3,071,700	Construction
<b>U of M Ann Arbor Subtotal</b>		<b>\$226,050,000</b>	<b>\$180,000,000</b>	<b>\$46,050,000</b>	
<b>U of M-Dearborn</b>					
Campus Renovations II	PA 19 of 1993	16,200,000	14,000,000	2,200,000	Completed
Campus Renovations III	PA 480 of 1996	46,900,000	35,175,000	11,725,000	Completed
Science Building Renovations	PA 530 of 2002	9,600,000	7,200,000	2,400,000	Completed
Engineering Building	PA 530 of 2002	12,600,000	9,450,000	3,150,000	Completed
Ford Fairlane Bldg. Acquisition	PA 530 of 2002	32,800,000	24,600,000	8,200,000	Completed
<b>U of M Dearborn Subtotal</b>		<b>\$118,100,000</b>	<b>\$90,425,000</b>	<b>\$27,675,000</b>	

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University State-Funded Capital Outlay Projects					
University – Project	Construction Authorization	Total Cost	State Share	University Share	Project Status
<b>U of M Flint</b>					
Professional Studies and Classroom Bldg.	PA 480 of 1996	35,623,000	25,942,200	9,680,800	Completed
Northbank Center Renovations	PA 515 of 1998	3,000,000	3,000,000	0	One-time grant
French Hall/Murchie Hall	PA 345 of 2006	9,350,000	7,000,000	2,350,000	Construction
<b>U of M Flint Subtotal</b>		<b>\$47,973,000</b>	<b>\$35,942,200</b>	<b>\$12,030,800</b>	
<b>Wayne State</b>					
Old Main Renovations	PA 19 of 1993	45,845,000	42,845,000	3,000,000	Completed
Undergraduate Library	PA 19 of 1993	32,000,000	26,000,000	6,000,000	Completed
Pharmacy Bldg. Replacement	PA 480 of 1996	66,600,000	48,225,000	18,375,000	Completed
Welcome Center	PA 291 of 2000	18,500,000	13,875,000	4,625,000	Completed
Engineering Dev. Center	PA 345 of 2006	27,350,000	15,000,000	12,350,000	Construction
<b>WSU Subtotal</b>		<b>\$190,295,000</b>	<b>\$145,945,000</b>	<b>\$44,350,000</b>	
<b>Western Michigan</b>					
Power Plant	PA 149 of 1992	25,282,000	22,668,000	2,614,000	Completed
Science Facility	PA 19 of 1993	42,400,000	38,000,000	4,400,000	Completed
Engineering Building	PA 480 of 1996	72,500,000	37,500,000	35,000,000	Completed
Health & Human Services Bldg	PA 45 of 2001	48,170,800	36,128,100	12,042,700	Completed
Lake Michigan Southwest Cntr	PA 45 of 2001	8,486,000	6,364,500	2,121,500	Completed
Brown Hall Renovations/Addition	PA 297 of 2005	14,800,000	9,500,000	5,300,000	Completed
<b>WMU Subtotal</b>		<b>\$211,638,800</b>	<b>\$150,160,600</b>	<b>\$61,478,200</b>	
<b>Total</b>		<b>\$2,056,380,200</b>	<b>\$1,617,408,600</b>	<b>\$438,971,600</b>	

**Source:** Appropriation acts. Several recent projects listed above had not been included in bond issues as of the reporting date for the FY 2006-07 SBA Project Cost Summary, and therefore are not included in amounts contained in [Table 1](#).

**Table 3**

Community College State-Funded Capital Outlay Projects					
Community College – Project	Construction Authorization	Total Cost	State Share	College Share	Project Status
<b>Alpena</b>					
Student Comm. Busi. Center	PA 149 of 1992	8,200,000	4,100,000	4,100,000	Completed
Concrete Tech. Center	PA 321 of 1996	7,127,700	3,767,700	3,360,000	Completed
Instructional Addition/Renovations	PA 297 of 2005	4,105,500	1,667,500	2,438,000	Completed
<b>Alpena Subtotal</b>		<b>19,433,200</b>	<b>9,535,200</b>	<b>9,898,000</b>	
<b>Bay de Noc</b>					
Business/Advanced Technology Center	PA 19 of 1993	6,390,000	2,500,000	3,890,000	Completed
General Campus Renovations	PA 116 of 1997	3,715,000	1,857,500	1,857,500	Completed
New West Campus Facility	PA 297 of 2005	12,048,000	5,874,300	6,173,700	Completed
<b>Bay de Noc Subtotal</b>		<b>22,153,000</b>	<b>10,231,800</b>	<b>11,921,200</b>	

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Community College State-Funded Capital Outlay Projects					
Community College – Project	Construction Authorization	Total Cost	State Share	College Share	Project Status
<b>C.S. Mott</b>					
Campus Renovation	PA 149 of 1992	9,185,600	4,050,000	5,135,600	Completed
Regional Tech. Center Bldg.	PA 265 of 1999	33,439,000	16,719,500	16,719,500	Completed
<b>C.S. Mott Subtotal</b>		<b>42,624,600</b>	<b>20,769,500</b>	<b>21,855,100</b>	
<b>Delta</b>					
Science and Learning Technology Facility	PA 19 of 1993	26,000,000	12,500,000	13,500,000	Completed
Campus Renovations II	PA 81 of 2001	18,000,000	17,820,000	180,000	Completed
<b>Delta Subtotal</b>		<b>44,000,000</b>	<b>30,320,000</b>	<b>13,680,000</b>	
<b>Glen Oaks</b>					
Main Building Remodeling	PA 149 of 1992	4,603,000	2,301,500	2,301,500	Completed
Applied Science/Tech. Center	PA 11 of 2005	3,200,000	1,600,000	1,600,000	Completed
<b>Glen Oaks Subtotal</b>		<b>7,803,000</b>	<b>3,901,500</b>	<b>3,901,500</b>	
<b>Gogebic</b>					
Building Renovations	PA 291 of 2000	1,400,000	1,400,000	0	Completed
Special Maintenance Projects	PA 10 of 2005	1,000,000	1,000,000	0	Completed
<b>Gogebic Subtotal</b>		<b>2,400,000</b>	<b>2,400,000</b>	<b>0</b>	
<b>Grand Rapids</b>					
Science Facility	PA 19 of 1993	30,080,800	15,040,400	15,040,400	Completed
Building Renovations	PA 506 of 2000	6,000,000	3,000,000	3,000,000	Completed
<b>Grand Rapids Subtotal</b>		<b>36,080,800</b>	<b>18,040,400</b>	<b>18,040,400</b>	
<b>Henry Ford</b>					
Patterson Technology Center	PA 149 of 1992	15,985,000	6,150,000	9,835,000	Completed
Learning Resource Ctr/Health Care Ed Ctr	PA 19 of 1993	25,144,800	10,448,400	14,696,400	Completed
Building Renovations	PA 506 of 2000	9,856,000	4,928,000	4,928,000	Completed
<b>Henry Ford Subtotal</b>		<b>50,985,800</b>	<b>21,526,400</b>	<b>29,459,400</b>	
<b>Jackson</b>					
Lenawee Extension Center	PA 480 of 1996	4,400,000	1,500,000	2,900,000	Completed
Health Program Expansion	PA 297 of 2005	18,100,000	7,500,000	10,600,000	Completed
<b>Jackson Subtotal</b>		<b>22,500,000</b>	<b>9,000,000</b>	<b>13,500,000</b>	
<b>Kalamazoo Valley</b>					
Technological Center/Downtown Center	PA 149 of 1992	14,350,000	6,500,000	7,850,000	Completed
Arcadia Commons Campus Phase II	PA 480 of 1996	22,400,000	11,200,000	11,200,000	Completed
<b>Kalamazoo Valley Subtotal</b>		<b>36,750,000</b>	<b>17,700,000</b>	<b>19,050,000</b>	

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Community College State-Funded Capital Outlay Projects					
Community College – Project	Construction Authorization	Total Cost	State Share	College Share	Project Status
<b>Kellogg</b>					
Computer Technology and Academic Center	PA 321 of 1996	16,517,000	6,000,000	10,517,000	Completed
Career Dev. Center/Science Building Renovations	PA 530 of 2002	3,750,000	1,875,000	1,875,000	Completed
Roll Building Renovations	PA 237 of 2003	5,000,000	1,625,000	3,375,000	Completed
<b>Kellogg Subtotal</b>		<b>25,267,000</b>	<b>9,500,000</b>	<b>15,767,000</b>	
<b>Kirtland</b>					
Academic Building, Art/Maintenance & Admin	PA 128 of 1995	7,234,000	3,617,000	3,617,000	Completed
<b>Kirtland Subtotal</b>		<b>7,234,000</b>	<b>3,617,000</b>	<b>3,617,000</b>	
<b>Lake Michigan</b>					
South Campus Facility/ Student Services	PA 19 of 1993	8,761,200	4,380,600	4,380,600	Completed
Van Buren Center	PA 560 of 2002	7,800,000	3,900,000	3,900,000	Completed
<b>Lake Michigan Subtotal</b>		<b>16,561,200</b>	<b>8,280,600</b>	<b>8,280,600</b>	
<b>Lansing</b>					
Academic Service Facility	PA 19 of 1993	25,570,000	12,785,000	12,785,000	Completed
University Center	PA 297 of 2005	11,000,000	5,000,000	6,000,000	Completed
<b>Lansing Subtotal</b>		<b>36,570,000</b>	<b>17,785,000</b>	<b>18,785,000</b>	
<b>Macomb</b>					
General Classroom Building	PA 19 of 1993	8,900,000	4,450,000	4,450,000	Completed
University Center at Central Campus	PA 480 of 1996	13,000,000	6,500,000	6,500,000	Completed
Emergency Services Training Facility	PA 45 of 2001	8,683,000	3,272,500	5,410,500	Completed
Health Science/Tech. Bldg.	PA 297 of 2005	12,000,000	6,000,000	6,000,000	Completed
<b>Macomb Subtotal</b>		<b>42,583,000</b>	<b>20,222,500</b>	<b>22,360,500</b>	
<b>Mid-Michigan</b>					
Mount Pleasant Campus	PA 165 of 1993	3,350,000	1,675,000	1,675,000	Completed
Student Community Center	PA 165 of 1993	3,500,000	1,750,000	1,750,000	Completed
Student Assessment Center	PA 530 of 2002	3,165,000	1,582,500	1,582,500	Completed
Science and Tech. Center	PA 297 of 2005	16,475,000	8,237,500	8,237,500	Completed
<b>Mid-Michigan Subtotal</b>		<b>26,490,000</b>	<b>13,245,000</b>	<b>13,245,000</b>	
<b>Monroe</b>					
Health Education Building	PA 19 of 1993	6,900,000	3,450,000	3,450,000	Completed
Bus/Tech Center, Library & Welding Project	PA 69 of 1999	2,500,000	1,250,000	1,250,000	Completed
Performing Arts and Education Building	PA 530 of 2002	12,000,000	6,000,000	6,000,000	Completed
<b>Monroe Subtotal</b>		<b>21,400,000</b>	<b>10,700,000</b>	<b>10,700,000</b>	



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Community College – Project	Construction Authorization	Total Cost	State Share	College Share	Project Status
<b>Montcalm</b>					
Vocational Technology Facility	PA 128 of 1995	11,400,000	5,700,000	5,700,000	Completed
Greenville Technology and Learning Center	Replaced by M-TEC				
Life Science Training Facility	PA 297 of 2005	7,500,000	3,000,000	4,500,000	Completed
<b>Montcalm Subtotal</b>		<b>18,900,000</b>	<b>8,700,000</b>	<b>10,200,000</b>	
<b>Muskegon</b>					
(Consortium) - Higher Education Center	PA 149 of 1992	11,033,000	9,654,000	1,379,000	Completed
<b>Muskegon Subtotal</b>		<b>11,033,000</b>	<b>9,654,000</b>	<b>1,379,000</b>	
<b>North Central Michigan</b>					
Multipurpose Educational Facility, Etc.		8,200,000	4,100,000		
	PA 321 of 1996	11,474,500	3,967,500	7,507,000	Completed
<b>North Central Michigan Subtotal</b>		<b>11,474,500</b>	<b>3,967,500</b>	<b>7,507,000</b>	
<b>Northwestern Michigan</b>					
University Center	PA 19 of 1993	5,900,000	2,400,000	3,500,000	Completed
Integrated Science and Technology Learning Center	PA 116 of 1997	14,100,000	7,050,000	7,050,000	Completed
West Bay Campus Reconstruction	PA 161 of 2002	16,249,200	8,124,200	8,125,000	Completed
Oleson Center Renovations	PA 297 of 2005	1,300,000	650,000	650,000	Completed
<b>Northwestern Michigan Subtotal</b>		<b>37,549,200</b>	<b>18,224,200</b>	<b>19,325,000</b>	
<b>Oakland</b>					
Renovation of Building "F"	PA 19 of 1993	10,500,000	5,250,000	5,250,000	Completed
<b>Oakland Subtotal</b>		<b>10,500,000</b>	<b>5,250,000</b>	<b>5,250,000</b>	
<b>St. Clair</b>					
University Center/Learning Resource Center	PA 128 1995	0	0	0	Terminated
General Campus Renovations	PA 530 of 2002	13,000,000	4,500,000	8,500,000	Completed
<b>St. Clair Subtotal</b>		<b>13,000,000</b>	<b>4,500,000</b>	<b>8,500,000</b>	
<b>Schoolcraft</b>					
Student Services Facility	PA 149 of 1992	7,846,000	3,923,000	3,923,000	Completed
Business Information Center	PA 506 of 2000	27,916,500	13,369,000	14,547,500	Completed
Technical Services Facility	PA 153 of 2006	12,700,000	5,019,900	7,680,100	Completed
<b>Schoolcraft Subtotal</b>		<b>48,462,500</b>	<b>22,311,900</b>	<b>26,150,600</b>	
<b>Southwestern Michigan</b>					
Business Development and Student Support Center	PA 19 of 1993	5,000,000	2,500,000	2,500,000	Completed
South County Extension Center	PA 480 of 1996	3,100,000	1,370,000	1,730,000	Completed



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Community College State-Funded Capital Outlay Projects					
Community College – Project	Construction Authorization	Total Cost	State Share	College Share	Project Status
Instructional Resources Center	PA 161 of 2002	2,500,000	1,250,000	1,250,000	Completed
Information Technology Center Renovations	PA 297 of 2005	5,047,700	2,250,000	2,797,700	Completed
<b>Southwestern Michigan Subtotal</b>		<b>15,647,700</b>	<b>7,370,000</b>	<b>8,277,700</b>	
<b>Washtenaw</b>					
Business Education Center	PA 19 of 1993	6,000,000	3,000,000	3,000,000	Completed
Tech. & Education Building	PA 480 of 1996	21,121,600	10,500,000	10,621,600	Completed
Plumbers/Pipefitters Facility	PA 530 of 2002	4,741,000	2,000,000	2,741,000	Completed
Technical Industrial Building Renovations	PA 297 of 2005	13,985,000	3,000,000	10,985,000	Construction
<b>Washtenaw Subtotal</b>		<b>45,847,600</b>	<b>18,500,000</b>	<b>27,347,600</b>	
<b>Wayne County</b>					
General Campus Renovations	PA 116 of 1997	0	0	0	Terminated
<b>Wayne County Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>West Shore</b>					
Industrial Skills Center	PA 149 of 1992	3,986,000	1,068,000	2,918,000	Completed
New Student Learning Center	PA 153 of 2006	7,899,400	3,949,700	3,949,700	Completed
<b>West Shore Subtotal</b>		<b>11,885,400</b>	<b>5,017,700</b>	<b>6,867,700</b>	
<b>Total</b>		<b>\$685,135,500</b>	<b>\$330,270,200</b>	<b>\$354,865,300</b>	

**Source:** Appropriation acts. Several recent projects listed above had not been included in bond issues as of the reporting date for the FY 2006-07 SBA Project Cost Summary, and therefore are not included in amounts contained in Table 1.

## Conclusion

State funding, primarily from the SBA, provides a major source of funding for higher education capital outlay projects. From FY 1978-79 through FY 2006-07, the SBA provided approximately \$2.4 billion in funding for capital outlay projects at public higher education institutions. Community college and university requests for SBA support increase each year, and this issue continues to be the focus of Capital Outlay appropriation bills. Fiscal Year 2008-09 Five-Year Plans submitted by universities list priority requests totaling \$1.1 billion. The State share of that request would be \$494.8 million (based on 75/25 State/institution match and capping the maximum State contribution for any one project at \$40 million). Community college requests total \$391.7 million. The State share would be \$195.8 million (based on the traditional 50/50 State/college match for community colleges). When the FY 2007-08 process for selecting SBA projects for educational institutions has been resolved, the above tables will be updated and made available on the Senate Fiscal Agency website at the following address: [http://www.senate.michigan.gov/sfa/Departments/DPcap\\_web.html](http://www.senate.michigan.gov/sfa/Departments/DPcap_web.html)